



St Thomas Community Primary School

Pupil Development Grant Spend – 2024-25



Pupil Development Grant - £178,533 (eFSM element - £127,650; EY element - £48,300)				
Actions	Intended Impact / Success Criteria	Time Scale	Responsible Individual and related personnel	Resources/ PL/ Cost
To incorporate additional teacher and TA support time across the school.	This will provide greater flexibility in how eFSM children can be supported across the school. FSM children continue to make progress in relation to their ability.	April '24-March '25	RD	£26,621 (30 hrs @ G6 TA) £26,153 (31 hrs @ G5 TA) £88,272 (27.5hrs x 4 @ G4 TAs) £18,144 (DH release time) Total - £159,190
Resources – Reading Eggs, Interactive Resources, TTRS, Oxford Owl, Reading Buddies and Sum Dog	Resources support children’s learning in: <ul style="list-style-type: none"> • Speech and language • Phonics and spelling • Numeracy 	April '24-March '25	RD	£3000
FSM subsidised breakfast club	At least 30% of FSM children benefit	April '24-March '25	RD	£26,518
PDG Total:				£188,708 (£10,175 funded from school reserves)